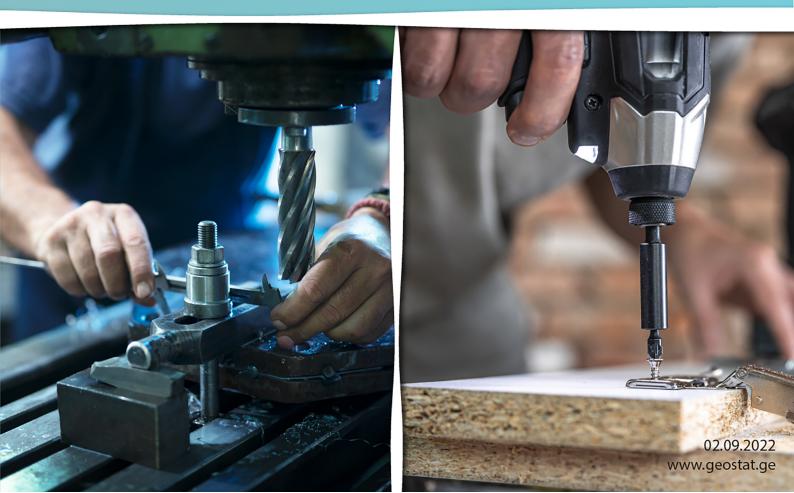


RESULTS OF ACTIVITY OF ENTERPRISES

2022 II QUARTER





02.09.2022

ACTIVITIES OF ENTERPRISES

II QUARTER, 2022

In the II quarter of 2022 compared to the same quarter of previous year the volume of business sector turnover increased by 19.2 percent and amounted to 41.7 billion GEL.

The production value of the business sector is characterized by the increasing tendency. In the II quarter of 2022, its volume equaled to 16.5 billion GEL, which is year-on-year 25.3 percent more:



VOLUME OF BUSINESS SECOTRE TURNOVER AND PRODUCTION VALUE BY QUARTERS

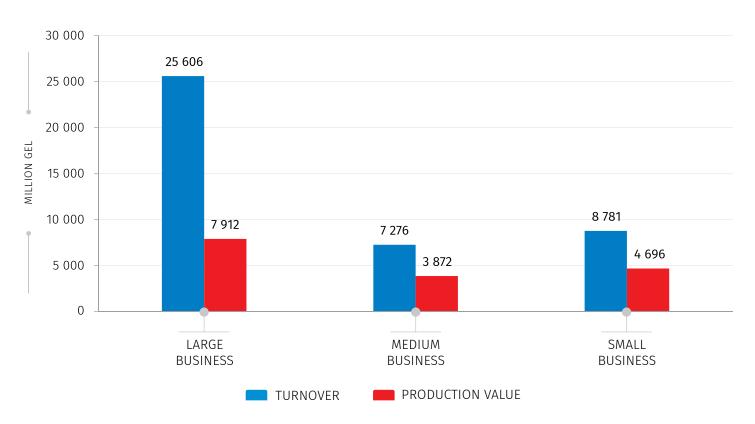
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In the II quarter of 2022, 61.5 percent of total turnover comes on large and 17.5 percent – on medium businesses while 21.1 percent is distributed to small business.

A small difference is in case of total production value: 48.0 percent comes on large, 23.5 percent – on medium and 28.5 percent on small businesses.



BUSINESS SECTOR TURNOVER AND PRODUCTION VALUE BY SIZE OF ENTERPRISES, II QUARTER, 2022

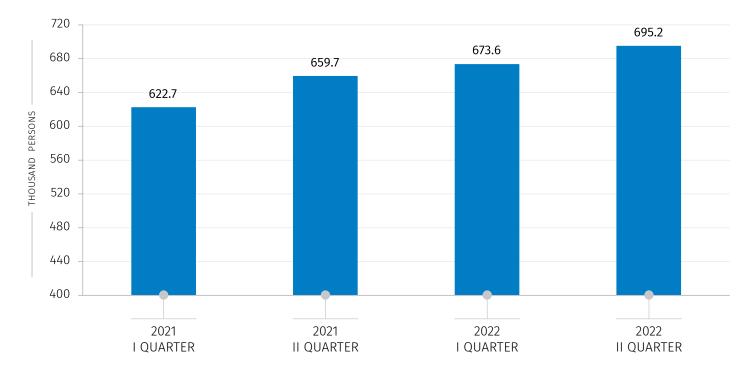
In II quarter of 2022, total purchases of goods and services carried out by enterprises equaled to 23.9 billion GEL (year-on-year 24.2 percent more), while the purchase goods and services for resale amounted 15.2 billion GEL (year-on-year 28.8 percent more).

In the II quarter of 2022, the average number of persons employed equaled to 695.2 thousand, which is year-on-year 5.4 percent more. Out of the total number of persons employed, 42.8 percent are female and 57.2 percent are male.



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NUMBER OF PERSONS EMPLOYED IN BUSINESS SECTOR BY QUARTERS



42.2 percent of total number of persons employed comes on large, 20.2 percent – on medium and 37.7 percent - on small businesses.

The total number of employees amounted 656.7 thousands (year-on-year 5.3 percent more). The total personnel costs of enterprises equaled to 3 267.4 million GEL (year-on-year 23.4 percent more).

In the II quarter of 2022, average monthly remuneration of employed persons equaled to 1 625.8 GEL (year-on-year increase by 236.2 GEL) while remuneration of employed women made up 1 267.0 GEL (year-on-year increase by 168.6 GEL). Average monthly remuneration of employed persons by size of enterprises is as follows:

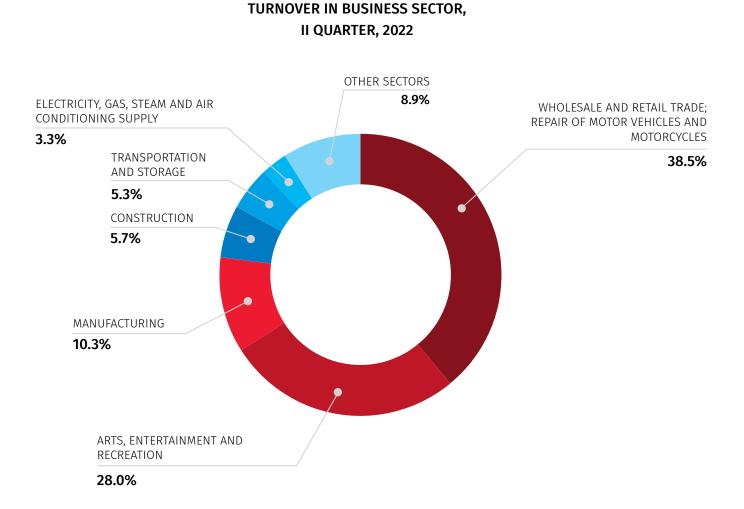
- Large business 1 718.1 GEL
- Medium business 1 920.6 GEL
- Small business 1 320.8 GEL





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In the II quarter of 2022, the trade sector (including repair of motor vehicles and motorcycles) has the highest share (38.5 percent) in the total turnover in business sector, followed by arts, entertainment and recreation with 28.0 percent share, manufacturing – 10.3 percent, construction – 5.7 percent, transportation and storage – 5.3 percent, electricity, gas, steam and air conditioning supply – 3.3 percent and other sectors with 8.9 percent share:



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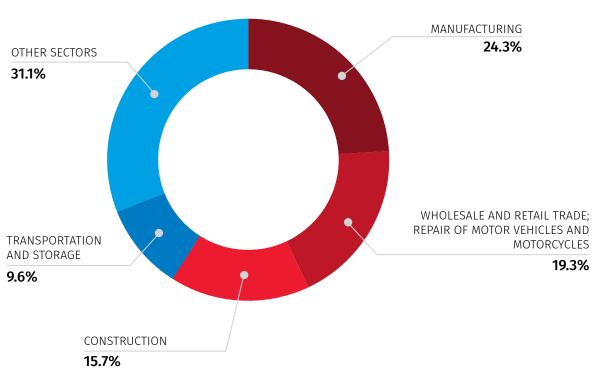
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In the II quarter of 2022, manufacturing (24.3 percent), trade (19.3 percent), construction (15.7 percent), and transportation and storage (9.6 percent) are on the top four places in business sector production value. Rest of sectors have the 31.1 percent share:



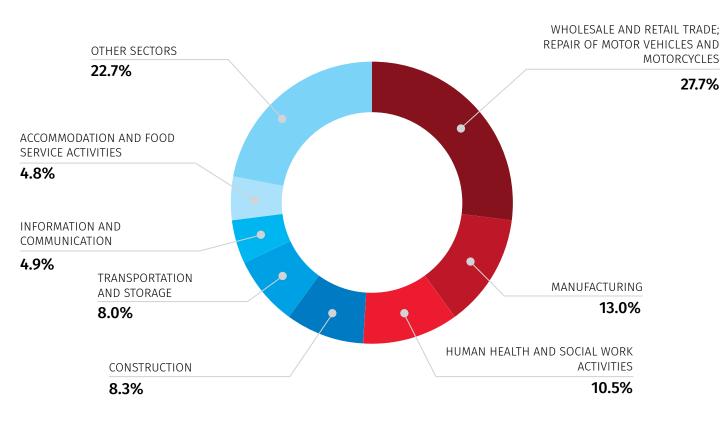
PRODUCTION VALUE IN BUSINESS SECTOR, II QUARTER, 2022





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In the II quarter of 2022, trade (wholesale and retail trade, repair of motor vehicles and motorcycles), manufacturing and Human health and social work activities are leading in business sector by number of employees (accordingly with 27.7 percent, 13.0 percent and 10.5 percent share). However, construction activities (8.3 percent), Enterprises engaged in transportation and storage (8.0 percent), Information and communication (4.9 percent) and Accommodation and food service activities (4.8 percent) have also a significant share:

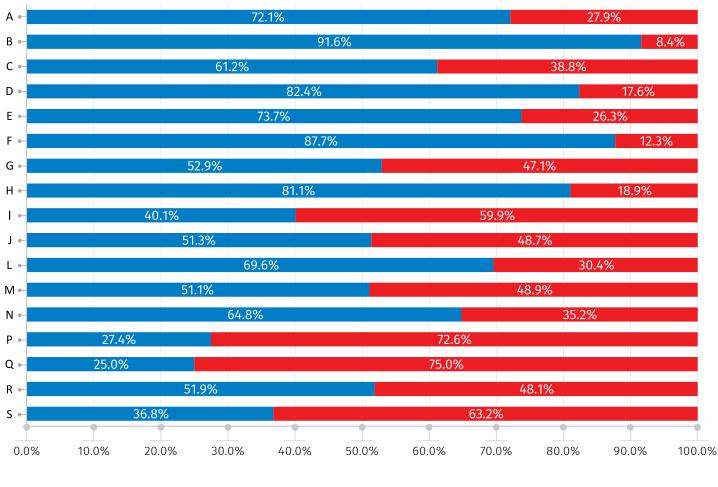


NUMBER OF EMPLOYEES IN BUSINESS SECTOR, II QUARTER, 2022



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The chart below shows the distribution of total number of employees by economic activities and sex:



MEN

WOMAN



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The table below shows year-on-year the variability of business sector turnover in the II quarter of 2022 by kind of economic activities:

TURNOVER IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

TURNOVER (MIL. GEL) NACE REV. 2	II QUARTER 2021	II QUARTER 2022	INCREASE RATE IN II QUARTER OF 2022 COMPARED TO II QUARTER OF 2021
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	34 956.3	41 663.9	119.2
Agriculture, forestry and fishing	155.0	190.8	123.1
Mining and quarrying	319.9	348.2	108.8
Manufacturing	3 555.7	4 293.3	120.7
Electricity, gas, steam and air conditioning supply	969.1	1 368.2	141.2
Water supply, sewerage, waste management and remediation activities	94.1	102.9	109.3
Construction	1 997.3	2 383.2	119.3
Wholesale and retail trade; repair of motor vehicles and motorcycles	12 847.0	16 044.2	124.9
Transportation and storage	1 657.9	2 213.6	133.5
Accommodation and food service activities	342.9	537.6	156.8
including:			
Accommodation	142.6	219.5	154.0
Food service	200.3	318.1	158.8
Information and communication	575.8	889.7	154.5
Real estate activities	327.3	394.2	120.4
Professional, scientific and technical activities	369.2	387.9	105.1
Administrative and support service activities	195.7	304.4	155.6
Education	127.7	138.4	108.3
Human health and social work activities	340.9	349.1	102.4
Arts, entertainment and recreation	11 049.3	11 672.4	105.6
Other service activities	31.6	45.9	145.1



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The table below shows year-on-year the variability of business sector production value in the II quarter of 2022 by kind of economic activities:

BUSINESS SECTOR PRODUCTION VALUE BY KIND OF ECONOMIC ACTIVITIES

PRODUCTION VALUE (MIL. GEL) NACE REV. 2	II QUARTER 2021	II QUARTER 2022	INCREASE RATE IN II QUARTER OF 2022 COMPARED TO II QUARTER OF 2021
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	13 152.1	16 479.8	125.3
Agriculture, forestry and fishing	145.4	167.5	115.2
Mining and quarrying	315.6	346.1	109.7
Manufacturing	3 307.4	4 000.1	120.9
Electricity, gas, steam and air conditioning supply	533.1	789.2	148.0
Water supply, sewerage, waste management and remediation activities	105.0	111.9	106.5
Construction	2 129.9	2 585.7	121.4
Wholesale and retail trade; repair of motor vehicles and motorcycles	2 524.9	3 180.5	126.0
Transportation and storage	1 182.5	1 580.3	133.6
Accommodation and food service activities	346.2	540.5	156.1
including:			
Accommodation	146.1	222.4	152.2
Food service	200.1	318.1	159.0
Information and communication	536.9	850.3	158.4
Real estate activities	323.9	380.9	117.6
Professional, scientific and technical activities	318.2	338.4	106.4
Administrative and support service activities	141.6	196.3	138.7
Education	134.8	145.9	108.3
Human health and social work activities	595.6	568.8	95.5
Arts, entertainment and recreation	480.7	653.3	135.9
Other service activities	30.3	44.0	145.3





02.09.2022

The table below shows year-on-year the variability of number of employees in business sector in the II quarter of 2022 by kind of economic activities:

NUMBER OF EMPLOYEES IN BUSINESS SECTOR BY KIND OF ECONOMIC ACTIVITIES

NUMBER OF EMPLOYEES (UNIT) NACE REV. 2	II QUARTER 2021	II QUARTER 2022	INCREASE RATE IN II QUARTER OF 2022 COMPARED TO II QUARTER OF 2021
BY KIND OF ECONOMIC ACTIVITIES - TOTAL	659 718	695 229	105.4
Agriculture, forestry and fishing	11 455	11 555	100.9
Mining and quarrying	11 006	11 938	108.5
Manufacturing	86 412	90 545	104.8
Electricity, gas, steam and air conditioning supply	15 894	15 104	95.0
Water supply, sewerage, waste management and remediation activities	14 648	14 749	100.7
Construction	58 286	57 657	98.9
Wholesale and retail trade; repair of motor vehicles and motorcycles	180 579	192 804	106.8
Transportation and storage	52 768	55 792	105.7
Accommodation and food service activities	30 348	33 672	111.0
including:			
Accommodation	12 227	13 272	108.5
Food service	18 121	20 401	112.6
Information and communication	26 662	34 114	127.9
Real estate activities	17 818	18 366	103.1
Professional, scientific and technical activities	21 607	22 102	102.3
Administrative and support service activities	19 497	19 576	100.4
Education	24 149	24 289	100.6
Human health and social work activities	72 566	73 011	100.6
Arts, entertainment and recreation	9 564	13 029	136.2
Other service activities	6 459	6 925	107.2



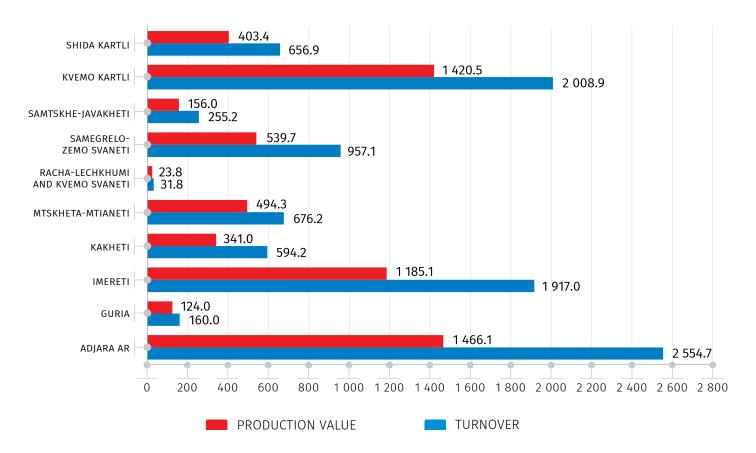
02.09.2022

By regions, Tbilisi and following regions are leading in gross turnover:

- Tbilisi 76.3 percent
- Adjara 6.1 percent
- Kvemo Kartli 4.8 percent
- Imereti 4.6 prcent
- Samegrelo-Zemo svaneti 2.3 percent

By regions, Tbilisi and following regions are still leading in gross production value:

- Tbilisi 62.3 percent
- Adjara 8.9 percent
- Kvemo Kartli 8.6 percent
- Imereti 7.2 prcent
- Samegrelo-Zemo svaneti –3.3 percent



The chart bellow shows turnover and production value by region, except Tbilisi (in mln GEL):

(11)

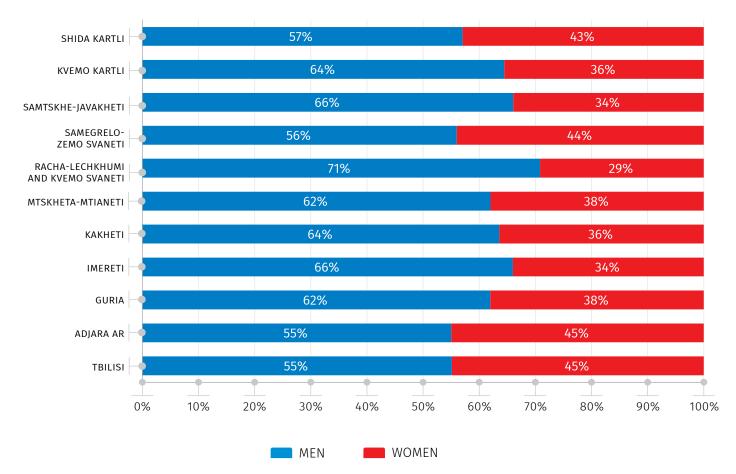


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Number of employees by regions is distributed as follows:

- Tbilisi 64.6 percent
- Adjara 8.6 percent
- Imereti 6.9 prcent
- Kvemo Kartli 6.1 percent
- Samegrelo-Zemo svaneti 3.7 percent

The figure below shows the distribution of total number of employees in separate regions by sex:





02.09.2022

NOTES:

- 1. Statistical survey does not include:
- K, O, T, U sectors of activities
- 47.8 (Retail sale via stalls and markets)
- 2. Surveyed enterprises are classified:
- By kind of main activities
- According to actual address





02.09.2022

The following classification of economic activities is used in the release: Classification of Economic Activities (based on european standards, NACE rev.2) Names of Sections:

Α	Agriculture, forestry and fishing
В	Mining and quarrying
С	Manufacturing
D	Electricity, gas, steam and air conditioning supply
E	Water supply, sewerage, waste management and remediation activities
F	Construction
G	Wholesale and retail trade; repair of motor vehicles and motorcycles
Н	Transportation and storage
I	Accommodation and food service activities
J	Information and communication
К	Financial and insuarance activities
L	Real estate activities
М	Professional, scientific and technical activities
N	Administrative and support service activities
0	Public administration and defence; Compulsory social security
Р	Education
Q	Human health and social work activities
R	Arts, entertainment and recreation
S	Other service activities
т	Activities of households as employers; undifferentiated goods- and services-producing activities of households for own use
U	Activities of extraterritorial organizations and bodies

National Statistics Office of Georgia

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